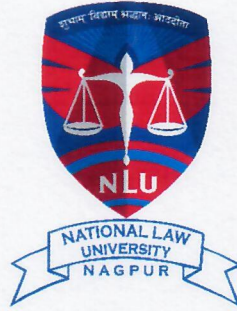


# MAHARASHTRA NATIONAL LAW UNIVERSITY, NAGPUR



## Annual Budget Estimate for the Financial Year 2022-2023

### Venue

Maharashtra National Law University, Nagpur,  
Near Village Waranga,  
PO: Dongargaon (Butibori), Nagpur- 441108

**MAHARASHTRA NATIONAL LAW UNIVERSITY, NAGPUR**

**Annual Budget Estimate of the University for the Financial Year 2022-2023**

	Approved Budget Estimate 2021-2022	Actual April'2021 to March'2022	Budget Estimate 2022-2023
<b>A. Receipts</b>			
01. Grants from Govt. of Maharashtra	5,00,00,000.00	6,48,33,000.00	5,00,00,000.00
02. Grants Received (Rent)	1,26,73,731.00	29,47,380.00	-
<b>02. Fee</b>			
A) Admission Fee, Tuition Fee & Other Fee	13,92,22,144.00	9,82,33,089.00	16,64,44,041.00
B) Application Fee	-	5,02,000.00	-
C) Donation (One time)	-	1,00,000.00	-
03. Bank Interest		13,97,365.00	-
04. Endowment (Interest)		14,12,830.00	-
05. Centre/Chair	-	12,21,828.00	-
06. Process charges recovered from withdrawn students	-	7,000.00	-
07. Miscellaneous	-	33,057.00	-
08. Other receipts	-	3,13,435.00	-
09. Guest House Receipt	-	20,300.00	-
10. Refresher Course	-	-	-
11. Application Fee (Recruitment & Others)	-	3,09,751.00	-
12. Contribution from Consortium of NLUS	-	2,00,00,000.00	-
<b>TOTAL</b>	<b>20,18,95,875.00</b>	<b>19,13,31,035.00</b>	<b>21,64,44,041.00</b>
<b>B. Expenditure</b>			
01. University Corpus Fund	-	10,00,000.00	-
02. Salary/ Allowance/ Honorarium	11,65,10,973.00	6,69,26,977.00	13,59,53,704.00
03. General Expenditure	1,66,03,577.00	1,76,40,918.00	1,00,00,000.00
04. Travel Expenses & Hospitality Expenses	21,50,000.00	18,03,055.00	34,00,000.00
05. Health & Wellness Centre	7,00,000.00	75,946.00	8,50,000.00
06. Purchases	1,42,00,000.00	74,67,102.00	3,19,50,000.00
07. Hostel	-	1,40,932.00	10,00,000.00
08. Events	11,00,000.00	35,238.00	26,50,000.00
09. Welfare	30,00,000.00	16,01,885.00	36,00,000.00
10. Endowment Lecture's	6,52,602.00	6,30,000.00	7,52,602.00
11. Annual Maintenance Expenses	52,00,000.00	91,85,918.00	77,00,000.00
12. Library	97,00,000.00	72,17,665.00	97,00,000.00
13. Computer Centre	20,00,000.00	9,97,130.00	47,00,000.00
14. Professional Services	7,00,000.00	1,75,400.00	7,00,000.00
15. Academic & other Activities	34,50,000.00	5,29,548.00	42,50,000.00
16. Student Bar Council	4,45,000.00	-	4,45,000.00
17. Publication and Printing	13,00,000.00	89,040.00	13,00,000.00
18. Guest House	1,50,000.00	71,766.00	1,50,000.00
19. University Bungalow	3,50,000.00	58,011.00	3,50,000.00
20. Development Exp.	11,50,000.00	-	11,50,000.00
21. Office Exp.	1,70,00,000.00	1,13,58,781.00	1,78,50,000.00
22. Outsourcing Service Exp.	3,00,00,000.00	1,39,21,887.00	3,07,95,600.00
23. Centre(s) for Advance Learning & Research	13,50,000.00	4,000.00	27,00,000.00
24. Bank Charges	20,000.00	13,647.00	20,000.00
25. Statutory Recognition Exp.	10,00,000.00	28,69,562.00	30,00,000.00
26. Miscellaneous Exp.	25,000.00	8,051.00	25,000.00
27. Graduation/Convocation Exp.	10,00,000.00	-	25,00,000.00
28. Centre for IPR Chair	-	14,93,056.00	-
29. Term Loan	4,92,32,910.00	4,72,68,069.00	7,63,00,000.00
<b>TOTAL</b>	<b>27,89,90,062.00</b>	<b>19,25,83,584.00</b>	<b>35,37,91,906.00</b>

Asst. Accounts Officer

Registrar